

SCHOOL LEVEL DETAIL

Desiderata

070510238

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	930,122	108,171	1,038,293
UNRESTRICTED CAP OUTLAY	36,808	3,555	40,363
SOFT CAPITAL OUTLAY	35,998	6,128	42,126
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	9	9
BOND BUILDING	16,323	9,820	26,143
SCHOOL PLANT	0	101	101
FEDERAL PROJECTS	303,751	29,343	333,094
STATE PROJECTS	0	393	393
FOOD SERVICES	0	0	0
OTHER	1,853	2,288	4,141
TOTAL	1,324,855	159,809	1,484,664
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	902,281	0	902,281
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		60.005	
1998 - 1999 TOTAL		66.698	
1999 - 2000 TOTAL		59.660	
FALL 1999 ENROLLMENT		57	

ESTIMATED		
SCHOOL REVENUE	1,221,334	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	48	1.24
OTHER	13	4.59
TOTAL STAFF	61	0.98
TEACHER SALARIES	\$402,761	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	50	
EMOTIONALLY DISABLED-PRIVATE	28	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported